Subject: Ship Cos	st Adjustments	DoD Serial Number:
Appropriation Title:	Shipbuilding and Conversion, Navy, 04/08; 04/04; 99/09; 98/07; 00/04; 99/09; 98/07; 97/08; 96/08; and 95/07	FY 04-87 IR Includes Transfer? Yes

ı	Component Serial Number:		(Amounts in Thousands of Dollars)								
	FY 04-10 IR	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program			
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
	a	b	С	d	e	f	g	h	i		

This action transfers \$25.949 million from the Shipbuilding and Conversion, Navy, 00/04; 99/09; 98/07; 97/08; 96/08 and 95/07 appropriations to the Shipbuilding and Conversion, Navy, 04/08; 04/04; 99/09 and 98/07 appropriations to liquidate necessary ship cost changes. This action uses special transfer authority pursuant to Section 8133 of Public Law 106-259, the DoD Appropriations Act, 2001, as amended by Chapter 3, Section 304 of Public Law 106-554, the Consolidated Appropriations Act, 2001. This action meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress.

REPROGRAMMING INCREASES:		+25,949	
Shipbuilding and Conversion, Navy, 04/08		+20,607	
Budget Activity 2: Other Warships NEW SSN (FY 1998) -	-	+20,607	20,607
Shipbuilding and Conversion, Navy, 04/04		<u>+130</u>	
Budget Activity 2: Other Warships NEW SSN (FY 1998) 81,060	81,060	+130	81,190
Shipbuilding and Conversion, Navy, 99/09		<u>+65</u>	
Budget Activity 2: Other Warships NEW SSN (FY 1998) -	-	+65	65
Shipbuilding and Conversion, Navy, 98/07		+5,147	
Budget Activity 2: Other WarshipsNEW SSN12,252,389	1 2,186,889	+5,147	1 2,192,036
Explanation: Funds are required to cover cost incr	reases on the program.		

Explanation. Fullus are required to cover cost increases on the program.

Approved	(Signature	and Date)
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SEP 3 2004

<i>Unclassified</i> Subject: Ship Cost Adju		CORCINI	WIII (G II)	CTION - I			Do	D Serial Nu	Page 2 of 3
<u> </u>		Conversi	on Navy	04/08: 04/0	M· 99/09·	98/07:		FY 04-8	37 IR
ppropriation Title: Shipbuilding and Conversion, Navy, 04/08; 04/04; 99/09; 98/07 00/04; 99/09; 98/07; 97/08; 96/08; and 95/07								Includes To Yes	
Component Serial Number:	T		(A	Amounts in Thou	isands of Dolla	rs)			
FY 04-10 IR	Program Bas			Previously	Reprogrami	ning Acti	on	Revised	Program
I in a Itam	Congression Quantity	nal Action Amount	Approved Quantity	by Sec Def Amount	Quantity	Amou	nt	Quantity	Amount
Line Item a	b	С	d	e	f	g		h	i
REPROGRAMMING D	DECREAS	ES:				-25,9	0 <u>49</u>		
Shipbuilding and Conve	ersion, Nav	y, 00/04				<u>-1</u>	<u>30</u>		
Budget Activity 5: Auxil	liaries Craf	t and Prior	Vear Pro	oram Costs					
Outfitting	Idiics, Ciai	170,199	1001110	170,199		-1	130		170,069
Outming		110,122		1,0,20					 ,
Shipbuilding and Conve	ersion, Nav	y, 99/09				:	<u>-65</u>		
Budget Activity 5: Auxil	liaries, Craf	t and Prior	Year Pro	gram Costs					
Oceanographic Ships	1	59,739	1	59,739			-5	1	59,734
LCAC Landing Craft		15,768		15,768			-11		15,757
Post Delivery		116,202		116,202		•	-49		116,153
Shipbuilding and Convo	ersion, Nav	vy, 98/07				<u>-1,</u> 1	<u> 162</u>		
Budget Activity 5: Auxil	liaries, Craf	ft and <u>Prior</u>	Year Pro	gram Costs					
Service Craft		32,976		32,976			-9		32,967
LCAC Landing Craft		19,495		9,495			-14		9,481
Outfitting		20,562		40,562			-80		40,482
Post Delivery		79,169		79,169		-1,0	059		78,110
Shipbuilding and Conv	ersion, Nav	vy, 97/08				<u>-13,</u>	<u>584</u>		
Budget Activity 2: Other	r Warships								
CVN Refueling Overhau		235,081		230,341		-3,9	929		226,412
DDG-51		3,352,383	4	3,284,890		-5,0	645	4	3,279,245
Budget Activity 5: Auxil	liaries, Craf	ft and Prior	r Year Pro						
AE(C)	1	39,728	1	38,929			118	1	38,811
Oceanographic Ships	1	54,029	1	52,942			-14	1	52,928
Landing Craft AP		2,980		2,912 75,486			-2 436		2,910 75,050
Outfitting		44 683		75 486			46		/ 7 1171

44,683

127,356

75,486

123,592

-436

-3,440

75,050

120,152

Outfitting

Post Delivery

<u>Unclassified</u>	REPR	<u>kogram</u>	MING A	CTION - II	NTERNA	.L			Page 3 of 3	
Subject: Ship Cost Adju	stments						Do	D Serial N		
Appropriation Title: Shipt 00/04	ouilding and 4; 99/09; 98		98/07;	FY 04-87 IR Includes Transfer? Yes						
Component Serial Number:		**	(.	Amounts in Tho	usands of Dolla	ars)				
FY 04-10 IR	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		on	Revised	l Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount	
a	b	С	d	e	f	g		h	i	
Shipbuilding and Conve	ersion, Nav	y, 96/08				<u>-7,0</u>	<u>)23</u>			
Budget Activity 2: Other	· Warships									
DDG-51	_	2,151,184	2	2,095,526		-4,1	100	2	2,091,426	
Budget Activity 3: Ampl LSD-52 Completion		19,874		19,742			-2		19,740	
Budget Activity 5: Auxil	liaries, Craf		Year Pro			4	42.4		127 020	
Outfitting		131,136		129,264			434		127,830	
Post Delivery		154,287		150,916		-1,	487		149,429	
Shipbuilding and Conv	ersion, Nav	vy, 95/07				<u>-3,</u> 9	<u>985</u>			
Budget Activity 2: Other	r Warships									
DDG-51	3 2	2,642,008	3	2,637,508		-3,9	900	3	2,633,608	
Budget Activity 5: Auxi	liaries, Craf	ft and Prior	· Year Pro	ogram Costs	<u>s</u>					
Outfitting		102,044		101,666			-83		101,583	
Post Delivery		121,924		121,226			-2		121,224	

Explanation: A detailed analysis of contracts funded in FY 1995 through FY 2000 resulted in identifying funding that could be deobligated or remained unobligated because they were excess to the above programs. These funds have been deobligated and are therefore available to be transferred.

DEPARTMENT OF DEFENSE LETTER APPORTIONMENT Fiscal Year 2003

TC	Yr	Exp	Appn	Line	Bureau/Account Title	<u>Amount</u>
17		2004	1611	2B	Shipbuilding and Conversion, Navy	130,000
17	2004	2008	1611	2B	Shipbuilding and Conversion, Navy	20,607,000
17	1998	2007	1611	2B	Shipbuilding and Conversion, Navy	3,985,000
17	2000	2004	1611	2B	Shipbuilding and Conversion, Navy	(130,000)
17	1997	2008	1611	2B	Shipbuilding and Conversion, Navy	(13,584,000)
17	1996	2008	1611	2B	Shipbuilding and Conversion, Navy	(7,023,000)
17	1995	2007	1611	2B	Shipbuilding and Conversion, Navy	(3,985,000)

The above amounts are transferred in accordance with the provisions of Public Law 106-259, the DoD Appropriations Act, 2001, and Public Law 106-554 the Consolidated Appropriations Act, 2001, and are reflected in DoD Reprogramming Action FY 04-87 IR.

Submitted	Rd .	Date _	SEP	3 200/1	
	John P. Roth Deputy Comptroller (Program/Budget)				
Approved		_ Date _			
	Kathleen A. Peroff Deputy Associate Director for National Security				